

# Draft Council budget

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**Learning Disability Partnership Board February  
2012**



# Council budget

**The final decision about the council budget will be made on 23<sup>rd</sup> February**

**Savings the council needs to make:**

- **£17.25m 2012 to 2013**
- **£17.7m 2013 to 2014**

**Adult Social Care savings across client groups :**

- **£3.4m 2012 to 2013**
- **£4.1m 2013 to 2014**



# Changes to the budget since December:

Feedback has led to some changes in the plans

Key changes at the moment:

- How plans affect people
- Plans to close some public toilets
- Some parking fees
- Small grants fund
- Reduced savings for Children Centres
- Youth employment scheme



# Council budget

- Total budget Adult Social Care £79 m
- Key proposals to find savings over next 2years ;
- Reduce residential care through better use of sheltered housing, reablement and telecare
  - Day service review across client groups
  - Home Care, community meals
  - Improving assessment and renegotiating savings. Review of fee structure
  - Funding for LD Partnership Board
  - Short terms service review

**When will the final decisions on the budget be made?**

**There may be more changes after the meeting on 9<sup>th</sup> February.**

**Final decision 23<sup>rd</sup> February**

**Any questions?**

