

# Provider Forum Update

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# Council budget

- £17.25m 12/13 and £17.7m 13/14
- Adult Social Care £79 m
- £3.4m 12/13 £4.1m 13/14

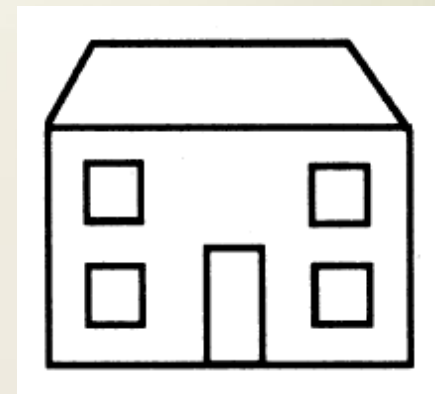
Key proposals over next 2 years ;

- Reduce residential care through better use of sheltered housing, reablement and telecare
- Day service review across client groups
- Home Care, community meals
- Improving assessment and renegotiating savings. Review of fee structure
- Funding for LD Partnership Board
- Short terms service review

# Accommodation and Support Plan

## Better commissioning of specialist placements:

- First few referrals to the framework
- Continue to negotiate using the CFC
- Challenging behaviour network
- Work with Housing Options to improve design and to create a pathway to housing



## **Reshaping the local market**

- Consultation on in house accommodation services
- Commission accommodation services to support people during the day
- Market development statement
- Re commissioning Supported living and community support



## **Maximising independence**

- Remodel Community Support Service to provide short term crisis support
- Supported living
- Shared Lives
- Carr Gomm proposal
- Review of integrated support pathway

## Market development statement

- **What information is useful?**
- **For example;**
- **Proportion of services on different service types and how this will change**
- **Updated information on need**
- **Hourly rates/benchmarks?**
  
- **Any other facts?**

